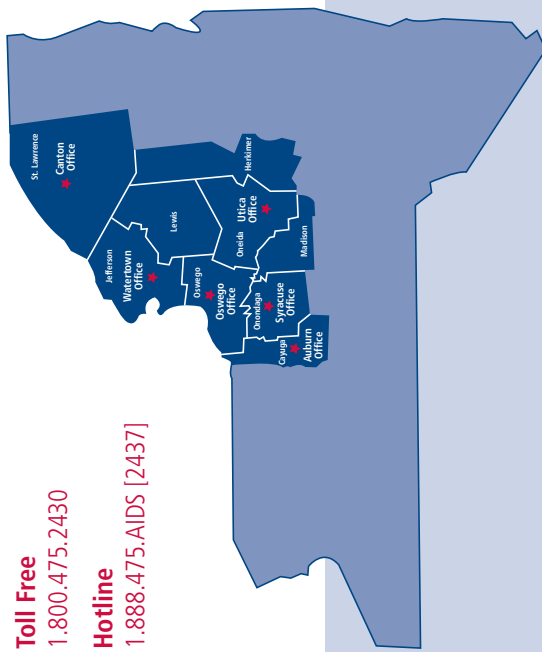


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REPORT TO THE COMMUNITY • 2008-2009 ANNUAL REPORT

**AIDS Community Resources, Inc.**  
 A Multicultural AIDS Service Agency

## Message from the Executive Director and Board Chair

A very challenging/sobering year for ACR. Falling victim to NYS budget woes, our funding was cut in an unprecedented way – with strong indications that the next two or three years could be even worse. For the first time in over 25 years we have had to cut staff and scale back services. AIDS has fallen off the front page and out of the consciousness of too many decision makers.

Oddly enough, this 'unawareness' is due, in part, to HIV/AIDS treatment success. Early HIV testing and entry into a medication regimen keep people healthier longer and prevents the kinds of terrible disfigurements and deaths that once characterized this disease. However, living longer with HIV, while taking the powerful drugs used to contain infection, brings along a whole new set of problems. It is not unusual for our clients to suffer from a host of illnesses usually only associated with the elderly. Despite medical progress, ACR has lost 11 clients this past year.

NY State continues to have the most cases of HIV/AIDS in the nation – a nation that continues to see 60,000 new infections annually. We hustle, despite bad economic times, to find ways to keep our prevention programs whole, especially those directed towards young people. Fighting for our life is a lesson we have learned, a thousand-fold, from those we have served over 26 years. We're not planning on letting them down.

On behalf of our clients throughout 9 counties, thank you for your continued support.

Michael Crinnin,  
 Executive Director



Laura Murgia,  
 Board Chair



## Board Members 2008-2009

- Laura Murgia, Chair
- Jason Centolella, Vice-Chair
- John King, Treasurer
- Jerena Barkins, Secretary
- Christine DeSanctis
- Allen Ditch
- Olivia Fried (2009)
- Carole Jesiolowski (2009)
- Suzanne Kondra-DeFuria
- Andrew London
- Melissa Marrone
- Greg Victory
- Fanny Villarreal (2009)

### The Mission of AIDS Community Resources is three-fold:

- To prevent the spread of HIV and other sexually transmitted diseases;
- To provide support services to those who are living with HIV/AIDS; and
- To promote sexual literacy and wise sexual decision making.

## 2008-2009 Highlights

### Central Region: expanding mission.

#### ACR now tests for STDs.

This literature advertises a new STD testing option for gay men. In 2008, the New York State Department of Health teamed with ACR to offer targeted syphilis, chlamydia, and gonorrhea screenings in Onondaga County. ACR conducts tests at bathroom locations, in the mobile van, and at the main office. Blood is drawn to test for syphilis, and chlamydia and gonorrhea are detected in urine.

#### Responding locally to a national crisis.

- 69% of cases reported among 13–19 year-olds are in Black teens.
- 48% of Black teenaged girls have a sexually transmitted disease.

In response, AIDS Community Resources initiated the DIVAS program to make female adolescents smarter about sexual safety and better able to stand up for their health.

#### Innovative program supplies vouchers for syringes.

ACR, Harvey's Pharmacy, and the New York State Department of Health established a syringe access program designed to reduce a significant pathway for HIV infection. ACR's mobile street outreach unit allows prevention workers to go into targeted neighborhoods; educate about the dangers of sharing needles to inject drugs like heroin; and offer a voucher that can be redeemed at Harvey's Pharmacy for ten new syringes.

### Mohawk Valley: new challenges, old friends.

#### Addressing an emerging epidemic.

Beverly Waters-Daniels is co-infected with HIV and hepatitis C, a viral disease of the liver. The highest rate of co-infection in ACR's nine county service area is 26% in Oneida County. ACR is planning monthly support groups for co-infected individuals to help them discern specific needs and treatments for best possible health outcomes.

#### Going mobile to save lives.

A matching grant from the Community Foundation of Herkimer & Oneida Counties, Inc. helped buy a new Safety First van for the Mohawk Valley. The \$29,445 grant came through the Community Foundation and the Bessie C B Capron Fund. The Bank of New York Mellon and AIDS Hike For Life proceeds, paid the remainder of the \$58,890 cost for the vehicle.

#### Honoring their son through service to ACR consumers.

In 1988, Bob and Diane Caine of New Hartford established a fund in memory of their son, Bradley Clifford Caine, who had died of AIDS in 1987 at age 31. During Brad's illness, numerous critical and expensive needs became evident, needs well beyond the reach of many with AIDS. Brad's family set up the Bradley Clifford Caine Memorial Fund for AIDS to assist ACR's Mohawk Valley clients. Allocations from the fund surpassed the \$100,000 mark in 2008.

### North Country: new frontiers.

#### TATF is everywhere.

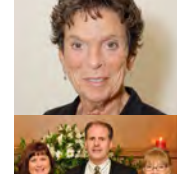
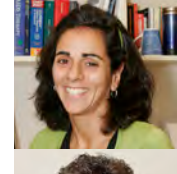
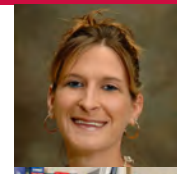
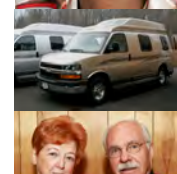
In the North Country, ACR's Angela Foster has taken the Teen AIDS Task Force program (TATF) beyond the high schools and is now educating young people about HIV and STDs at Fort Drum, Credo Farm, St. Lawrence Psychiatric Hospital, and at the Jefferson County Children's Home. She works with gay youth in several Gay Straight Alliances and through WAGY, the Watertown Area Gay Youth organization.

#### Keeping programs alive.

As the only doctor in the North Country who regularly treats AIDS patients, Dr. Marylene Duah has helped keep treatment adherence services in the forefront. "If treatment adherence services were gone, my patients would feel even more abandoned than they already are," said Dr. Duah. ACR Nurse Mary DeStefano has become the doctor's resource. "Mary keeps her clients on track with the medicines – with their lives."

#### 25th anniversary observed.

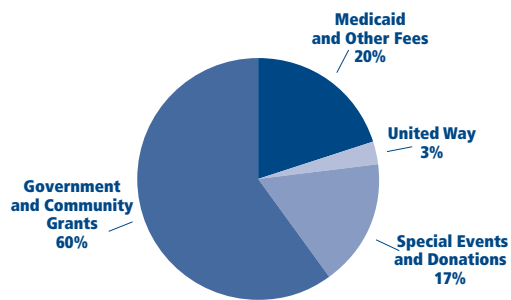
On October 30, 2008, AIDS Community Resources celebrated 25 years of service by honoring those whose contributions have kept ACR strong. From the North Country: Kristie Fuller, a teacher at Indian River High School, Carmen Sweet, a longtime volunteer and fundraiser, and Ethel Soukey, whose brother, David Swem, died of AIDS in 2002, received special honors.



# FISCAL SUMMARY

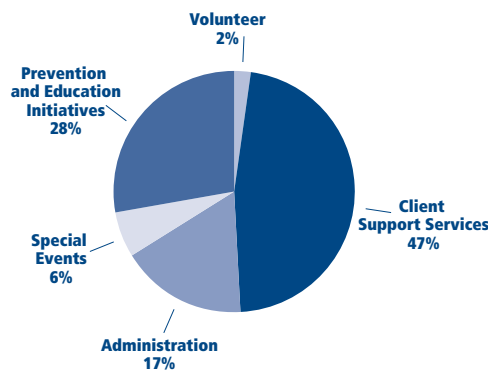
July 1, 2008 - June 30, 2009

## REVENUE



Total Revenue:  
**\$3,321,140**

## EXPENSE



Total Expense:  
**\$3,321,140**

**\$.79 of every dollar at ACR goes to clients' programs and prevention services.\***

\*For the fiscal year 7/1/08 – 6/30/09. Our financial statements have been audited by Green & Seifter CPAs, PLLC. A completed audit is available upon request at AIDS Community Resources, Inc.

## Renewed Commitment to Fundraising

Last year, ACR was notified by the New York State Department of Health that eight of its programs had been reduced by almost 10%. This reduction marked the first time in 25 years that the state cut direct services to people living with HIV/AIDS. ACR responded by streamlining operations, while maintaining services, and redoubling fundraising efforts.

Major donors like Empower Federal Credit Union, which has donated \$62,000 since 1997, have greatly enhanced our ability to help prevent the spread of HIV and STDS. The Empower team is shown here at the AIDS Walk/Run.



# CORPORATE & COMMUNITY FINANCIAL SUPPORT

AIDS Community Resources would like to recognize the individuals, corporations and organizations that help fund the fight against HIV and AIDS. The donor list below reflects gifts received between July 1, 2008 and June 30, 2009.

**Gold Leader - (\$25,000.00 +)**  
The Community Foundation of Herkimer & Oneida Counties & Bessie B. C. Capron Fund  
Day2 Inc (Empire State AIDS Ride)  
Anthony E. Ferrone Testamentary Trust

**Silver Leader - (\$10,000.00 +)**  
Bank of New York Mellon  
Empower Federal Credit Union

**Major - (\$5,000.00 +)**  
The Allyn Foundation  
Bank of America  
Bradley Clifford Caine Memorial Fund for AIDS  
Bristol-Myers Squibb Company  
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Aimee Esce  
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Joel Fire  
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Karma Grunza  
Rachel Leonardo  
Marty Lynch  
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**AIDS Walk/Run Friend (\$500-\$999)**  
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Michael Cary  
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Ryan Boyle  
Michael Crinnin  
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**We would like to recognize the following individuals who worked tirelessly to raise \$500 or more for one of our three AIDS Walk/Runs**

**We would like to recognize the following individuals who worked tirelessly to raise \$3,500 or more to participate in the Empire State AIDS Ride**

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